



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2022

Fecha y 23/feb./2023
hora de Impresión 10:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$81,287,254.00	-\$2,446,952.17	\$78,840,301.83	\$78,840,301.83	\$0.00	\$78,840,301.83	\$0.00	\$0.00	\$77,676,960.90	\$77,676,960.90	\$1,163,340.93
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,843,552.32	-\$653,282.80	\$22,190,269.52	\$22,190,269.52	\$0.00	\$22,190,269.52	\$0.00	\$0.00	\$22,190,269.52	\$22,190,269.52	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$22,843,552.32	-\$653,282.80	\$22,190,269.52	\$22,190,269.52	\$0.00	\$22,190,269.52	\$0.00	\$0.00	\$22,190,269.52	\$22,190,269.52	\$0.00
11301 Sueldos base	\$22,843,552.32	-\$653,282.80	\$22,190,269.52	\$22,190,269.52	\$0.00	\$22,190,269.52	\$0.00	\$0.00	\$22,190,269.52	\$22,190,269.52	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$108,000.00	-\$72,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$108,000.00	-\$72,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
12101 Honorarios asimilables a salarios	\$108,000.00	-\$72,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,859,589.21	\$4,243,799.56	\$30,103,388.77	\$30,103,388.77	\$0.00	\$30,103,388.77	\$0.00	\$0.00	\$30,103,388.77	\$30,103,388.77	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$7,874,763.45	\$3,256,505.29	\$11,131,268.74	\$11,131,268.74	\$0.00	\$11,131,268.74	\$0.00	\$0.00	\$11,131,268.74	\$11,131,268.74	\$0.00
13201 Prima vacacional	\$1,220,033.77	-\$2,204.29	\$1,217,829.48	\$1,217,829.48	\$0.00	\$1,217,829.48	\$0.00	\$0.00	\$1,217,829.48	\$1,217,829.48	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$6,654,729.68	\$3,258,709.58	\$9,913,439.26	\$9,913,439.26	\$0.00	\$9,913,439.26	\$0.00	\$0.00	\$9,913,439.26	\$9,913,439.26	\$0.00
13400 COMPENSACIONES	\$17,984,825.76	\$987,294.27	\$18,972,120.03	\$18,972,120.03	\$0.00	\$18,972,120.03	\$0.00	\$0.00	\$18,972,120.03	\$18,972,120.03	\$0.00
13414 Compensaciones extraordinarias	\$17,984,825.76	\$987,294.27	\$18,972,120.03	\$18,972,120.03	\$0.00	\$18,972,120.03	\$0.00	\$0.00	\$18,972,120.03	\$18,972,120.03	\$0.00
14000 SEGURIDAD SOCIAL	\$20,683,198.78	-\$8,629,769.27	\$12,053,429.51	\$12,053,429.51	\$0.00	\$12,053,429.51	\$0.00	\$0.00	\$10,890,088.58	\$10,890,088.58	\$1,163,340.93
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$9,978,817.75	-\$3,284,337.17	\$6,694,480.58	\$6,694,480.58	\$0.00	\$6,694,480.58	\$0.00	\$0.00	\$6,030,009.42	\$6,030,009.42	\$664,471.16
14103 Aportaciones al IMSS	\$9,978,817.75	-\$3,284,337.17	\$6,694,480.58	\$6,694,480.58	\$0.00	\$6,694,480.58	\$0.00	\$0.00	\$6,030,009.42	\$6,030,009.42	\$664,471.16
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$7,851,719.23	-\$5,345,980.21	\$2,505,739.02	\$2,505,739.02	\$0.00	\$2,505,739.02	\$0.00	\$0.00	\$2,006,869.25	\$2,006,869.25	\$498,869.77
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$7,851,719.23	-\$5,345,980.21	\$2,505,739.02	\$2,505,739.02	\$0.00	\$2,505,739.02	\$0.00	\$0.00	\$2,006,869.25	\$2,006,869.25	\$498,869.77
14400 APORTACIONES PARA SEGUROS	\$2,852,661.80	\$548.11	\$2,853,209.91	\$2,853,209.91	\$0.00	\$2,853,209.91	\$0.00	\$0.00	\$2,853,209.91	\$2,853,209.91	\$0.00
14407 Cuotas para jubilación	\$2,852,661.80	\$548.11	\$2,853,209.91	\$2,853,209.91	\$0.00	\$2,853,209.91	\$0.00	\$0.00	\$2,853,209.91	\$2,853,209.91	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,138,184.00	-\$527,284.01	\$4,610,899.99	\$4,610,899.99	\$0.00	\$4,610,899.99	\$0.00	\$0.00	\$4,610,899.99	\$4,610,899.99	\$0.00
15200 INDEMNIZACIONES	\$1,750,000.00	-\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$1,750,000.00	-\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$3,388,184.00	\$1,222,715.99	\$4,610,899.99	\$4,610,899.99	\$0.00	\$4,610,899.99	\$0.00	\$0.00	\$4,610,899.99	\$4,610,899.99	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$3,388,184.00	\$1,222,715.99	\$4,610,899.99	\$4,610,899.99	\$0.00	\$4,610,899.99	\$0.00	\$0.00	\$4,610,899.99	\$4,610,899.99	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,654,729.69	\$3,191,584.35	\$9,846,314.04	\$9,846,314.04	\$0.00	\$9,846,314.04	\$0.00	\$0.00	\$9,846,314.04	\$9,846,314.04	\$0.00
17100 ESTÍMULOS	\$6,654,729.69	\$3,191,584.35	\$9,846,314.04	\$9,846,314.04	\$0.00	\$9,846,314.04	\$0.00	\$0.00	\$9,846,314.04	\$9,846,314.04	\$0.00
17102 Estímulos al personal operativo	\$6,654,729.69	\$3,191,584.35	\$9,846,314.04	\$9,846,314.04	\$0.00	\$9,846,314.04	\$0.00	\$0.00	\$9,846,314.04	\$9,846,314.04	\$0.00
20000 MATERIALES Y SUMINISTRO	\$1,338,000.00	\$611,723.14	\$1,949,723.14	\$1,949,723.14	\$0.00	\$1,949,723.14	\$0.00	\$0.00	\$1,949,723.14	\$1,949,723.14	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$280,000.00	\$315,567.62	\$595,567.62	\$595,567.62	\$0.00	\$595,567.62	\$0.00	\$0.00	\$595,567.62	\$595,567.62	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$110,000.00	\$346,917.03	\$456,917.03	\$456,917.03	\$0.00	\$456,917.03	\$0.00	\$0.00	\$456,917.03	\$456,917.03	\$0.00
21101 Materiales y útiles de oficina	\$110,000.00	\$346,917.03	\$456,917.03	\$456,917.03	\$0.00	\$456,917.03	\$0.00	\$0.00	\$456,917.03	\$456,917.03	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$100,000.00	-\$54,785.26	\$45,214.74	\$45,214.74	\$0.00	\$45,214.74	\$0.00	\$0.00	\$45,214.74	\$45,214.74	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	-\$54,785.26	\$45,214.74	\$45,214.74	\$0.00	\$45,214.74	\$0.00	\$0.00	\$45,214.74	\$45,214.74	\$0.00
21600 MATERIAL DE LIMPIEZA	\$70,000.00	\$23,435.85	\$93,435.85	\$93,435.85	\$0.00	\$93,435.85	\$0.00	\$0.00	\$93,435.85	\$93,435.85	\$0.00



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21601 Material de limpieza	\$70,000.00	\$23,435.85	\$93,435.85	\$93,435.85	\$0.00	\$93,435.85	\$0.00	\$0.00	\$93,435.85	\$93,435.85	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$205,000.00	\$98,463.48	\$303,463.48	\$303,463.48	\$0.00	\$303,463.48	\$0.00	\$0.00	\$303,463.48	\$303,463.48	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$190,000.00	\$99,137.23	\$289,137.23	\$289,137.23	\$0.00	\$289,137.23	\$0.00	\$0.00	\$289,137.23	\$289,137.23	\$0.00
22104 Productos alimenticios para el personal en las Instalacion	\$190,000.00	\$99,137.23	\$289,137.23	\$289,137.23	\$0.00	\$289,137.23	\$0.00	\$0.00	\$289,137.23	\$289,137.23	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	-\$673.75	\$14,326.25	\$14,326.25	\$0.00	\$14,326.25	\$0.00	\$0.00	\$14,326.25	\$14,326.25	\$0.00
22301 Utensilios para el servicio de alimentación	\$15,000.00	-\$673.75	\$14,326.25	\$14,326.25	\$0.00	\$14,326.25	\$0.00	\$0.00	\$14,326.25	\$14,326.25	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$9,850.56	\$59,850.56	\$59,850.56	\$0.00	\$59,850.56	\$0.00	\$0.00	\$59,850.56	\$59,850.56	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$4,280.81	\$34,280.81	\$34,280.81	\$0.00	\$34,280.81	\$0.00	\$0.00	\$34,280.81	\$34,280.81	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	\$4,280.81	\$34,280.81	\$34,280.81	\$0.00	\$34,280.81	\$0.00	\$0.00	\$34,280.81	\$34,280.81	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$5,569.75	\$25,569.75	\$25,569.75	\$0.00	\$25,569.75	\$0.00	\$0.00	\$25,569.75	\$25,569.75	\$0.00
24801 Materiales complementarios	\$20,000.00	\$5,569.75	\$25,569.75	\$25,569.75	\$0.00	\$25,569.75	\$0.00	\$0.00	\$25,569.75	\$25,569.75	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$110,000.00	-\$42,175.71	\$67,824.29	\$67,824.29	\$0.00	\$67,824.29	\$0.00	\$0.00	\$67,824.29	\$67,824.29	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$70,000.00	-\$25,161.73	\$44,838.27	\$44,838.27	\$0.00	\$44,838.27	\$0.00	\$0.00	\$44,838.27	\$44,838.27	\$0.00
25301 Medicinas y productos farmacéuticos	\$70,000.00	-\$25,161.73	\$44,838.27	\$44,838.27	\$0.00	\$44,838.27	\$0.00	\$0.00	\$44,838.27	\$44,838.27	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$40,000.00	-\$17,013.98	\$22,986.02	\$22,986.02	\$0.00	\$22,986.02	\$0.00	\$0.00	\$22,986.02	\$22,986.02	\$0.00
25401 Materiales, accesorios y suministros médicos	\$40,000.00	-\$17,013.98	\$22,986.02	\$22,986.02	\$0.00	\$22,986.02	\$0.00	\$0.00	\$22,986.02	\$22,986.02	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$510,000.00	\$251,796.48	\$761,796.48	\$761,796.48	\$0.00	\$761,796.48	\$0.00	\$0.00	\$761,796.48	\$761,796.48	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$510,000.00	\$251,796.48	\$761,796.48	\$761,796.48	\$0.00	\$761,796.48	\$0.00	\$0.00	\$761,796.48	\$761,796.48	\$0.00
26103 Combustibles, lubricantes y aditivos para vehículos terres	\$510,000.00	\$251,796.48	\$761,796.48	\$761,796.48	\$0.00	\$761,796.48	\$0.00	\$0.00	\$761,796.48	\$761,796.48	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$168,000.00	-\$6,779.29	\$161,220.71	\$161,220.71	\$0.00	\$161,220.71	\$0.00	\$0.00	\$161,220.71	\$161,220.71	\$0.00
29100 HERRAMIENTAS MENORES	\$5,000.00	-\$3,891.04	\$1,108.96	\$1,108.96	\$0.00	\$1,108.96	\$0.00	\$0.00	\$1,108.96	\$1,108.96	\$0.00
29101 Herramientas menores	\$5,000.00	-\$3,891.04	\$1,108.96	\$1,108.96	\$0.00	\$1,108.96	\$0.00	\$0.00	\$1,108.96	\$1,108.96	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$15,000.00	-\$8,355.88	\$6,644.12	\$6,644.12	\$0.00	\$6,644.12	\$0.00	\$0.00	\$6,644.12	\$6,644.12	\$0.00
29201 Refacciones y accesorios menores de edificios	\$15,000.00	-\$8,355.88	\$6,644.12	\$6,644.12	\$0.00	\$6,644.12	\$0.00	\$0.00	\$6,644.12	\$6,644.12	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	-\$9,966.22	\$20,033.78	\$20,033.78	\$0.00	\$20,033.78	\$0.00	\$0.00	\$20,033.78	\$20,033.78	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$30,000.00	-\$9,966.22	\$20,033.78	\$20,033.78	\$0.00	\$20,033.78	\$0.00	\$0.00	\$20,033.78	\$20,033.78	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$98,000.00	\$35,433.85	\$133,433.85	\$133,433.85	\$0.00	\$133,433.85	\$0.00	\$0.00	\$133,433.85	\$133,433.85	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$98,000.00	\$35,433.85	\$133,433.85	\$133,433.85	\$0.00	\$133,433.85	\$0.00	\$0.00	\$133,433.85	\$133,433.85	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mu	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$5,174,741.00	\$66,857.08	\$5,241,598.08	\$5,241,598.08	\$0.00	\$5,241,598.08	\$0.00	\$0.00	\$4,916,519.08	\$4,916,519.08	\$325,079.00
31000 SERVICIOS BÁSICOS	\$591,866.88	-\$132,889.19	\$458,977.69	\$458,977.69	\$0.00	\$458,977.69	\$0.00	\$0.00	\$458,977.69	\$458,977.69	\$0.00



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31100 ENERGÍA ELÉCTRICA	\$210,000.00	-\$66,365.00	\$143,635.00	\$143,635.00	\$0.00	\$143,635.00	\$0.00	\$0.00	\$143,635.00	\$143,635.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$210,000.00	-\$66,365.00	\$143,635.00	\$143,635.00	\$0.00	\$143,635.00	\$0.00	\$0.00	\$143,635.00	\$143,635.00	\$0.00
31300 AGUA	\$30,000.00	-\$13,616.33	\$16,383.67	\$16,383.67	\$0.00	\$16,383.67	\$0.00	\$0.00	\$16,383.67	\$16,383.67	\$0.00
31301 Servicio de agua	\$30,000.00	-\$13,616.33	\$16,383.67	\$16,383.67	\$0.00	\$16,383.67	\$0.00	\$0.00	\$16,383.67	\$16,383.67	\$0.00
31400 TELEFONIA TRADICIONAL	\$106,866.88	-\$22,593.66	\$84,273.22	\$84,273.22	\$0.00	\$84,273.22	\$0.00	\$0.00	\$84,273.22	\$84,273.22	\$0.00
31401 Servicio Telefónico Convencional	\$106,866.88	-\$22,593.66	\$84,273.22	\$84,273.22	\$0.00	\$84,273.22	\$0.00	\$0.00	\$84,273.22	\$84,273.22	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROI	\$220,000.00	-\$12,502.05	\$207,497.95	\$207,497.95	\$0.00	\$207,497.95	\$0.00	\$0.00	\$207,497.95	\$207,497.95	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$220,000.00	-\$12,502.05	\$207,497.95	\$207,497.95	\$0.00	\$207,497.95	\$0.00	\$0.00	\$207,497.95	\$207,497.95	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$17,812.15	\$7,187.85	\$7,187.85	\$0.00	\$7,187.85	\$0.00	\$0.00	\$7,187.85	\$7,187.85	\$0.00
31801 Servicio postal	\$25,000.00	-\$17,812.15	\$7,187.85	\$7,187.85	\$0.00	\$7,187.85	\$0.00	\$0.00	\$7,187.85	\$7,187.85	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,230,000.00	-\$150,749.64	\$1,079,250.36	\$1,079,250.36	\$0.00	\$1,079,250.36	\$0.00	\$0.00	\$1,079,250.36	\$1,079,250.36	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$900,000.00	-\$152,635.32	\$747,364.68	\$747,364.68	\$0.00	\$747,364.68	\$0.00	\$0.00	\$747,364.68	\$747,364.68	\$0.00
32201 Arrendamiento de edificios y locales	\$900,000.00	-\$152,635.32	\$747,364.68	\$747,364.68	\$0.00	\$747,364.68	\$0.00	\$0.00	\$747,364.68	\$747,364.68	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$315,000.00	\$9,892.27	\$324,892.27	\$324,892.27	\$0.00	\$324,892.27	\$0.00	\$0.00	\$324,892.27	\$324,892.27	\$0.00
32302 Arrendamiento de mobiliario	\$35,000.00	-\$34,356.20	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
32303 Arrendamiento de fotocopiadoras	\$280,000.00	\$44,248.47	\$324,248.47	\$324,248.47	\$0.00	\$324,248.47	\$0.00	\$0.00	\$324,248.47	\$324,248.47	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	-\$8,006.59	\$6,993.41	\$6,993.41	\$0.00	\$6,993.41	\$0.00	\$0.00	\$6,993.41	\$6,993.41	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	-\$8,006.59	\$6,993.41	\$6,993.41	\$0.00	\$6,993.41	\$0.00	\$0.00	\$6,993.41	\$6,993.41	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$362,000.00	-\$137,842.27	\$224,157.73	\$224,157.73	\$0.00	\$224,157.73	\$0.00	\$0.00	\$224,157.73	\$224,157.73	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$180,000.00	-\$39,890.42	\$140,109.58	\$140,109.58	\$0.00	\$140,109.58	\$0.00	\$0.00	\$140,109.58	\$140,109.58	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$165,000.00	-\$24,890.42	\$140,109.58	\$140,109.58	\$0.00	\$140,109.58	\$0.00	\$0.00	\$140,109.58	\$140,109.58	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$10,000.00	-\$7,680.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$10,000.00	-\$7,680.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$147,000.00	-\$67,709.77	\$79,290.23	\$79,290.23	\$0.00	\$79,290.23	\$0.00	\$0.00	\$79,290.23	\$79,290.23	\$0.00
33601 Servicios relacionados con traducciones	\$70,000.00	-\$48,656.00	\$21,344.00	\$21,344.00	\$0.00	\$21,344.00	\$0.00	\$0.00	\$21,344.00	\$21,344.00	\$0.00
33602 Otros servicios comerciales	\$7,000.00	-\$348.81	\$6,651.19	\$6,651.19	\$0.00	\$6,651.19	\$0.00	\$0.00	\$6,651.19	\$6,651.19	\$0.00
33803 Impresión de documentos oficiales para la prestación de	\$45,000.00	\$4,795.04	\$49,795.04	\$49,795.04	\$0.00	\$49,795.04	\$0.00	\$0.00	\$49,795.04	\$49,795.04	\$0.00
33805 Información en medios masivos derivada de la operación	\$25,000.00	-\$23,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$25,000.00	-\$22,562.08	\$2,437.92	\$2,437.92	\$0.00	\$2,437.92	\$0.00	\$0.00	\$2,437.92	\$2,437.92	\$0.00
33801 Servicios de vigilancia	\$25,000.00	-\$22,562.08	\$2,437.92	\$2,437.92	\$0.00	\$2,437.92	\$0.00	\$0.00	\$2,437.92	\$2,437.92	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$276,000.00	-\$37,272.13	\$238,727.87	\$238,727.87	\$0.00	\$238,727.87	\$0.00	\$0.00	\$238,727.87	\$238,727.87	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$160,000.00	-\$18,012.52	\$141,987.48	\$141,987.48	\$0.00	\$141,987.48	\$0.00	\$0.00	\$141,987.48	\$141,987.48	\$0.00
34101 Servicios financieros y bancarios	\$160,000.00	-\$18,012.52	\$141,987.48	\$141,987.48	\$0.00	\$141,987.48	\$0.00	\$0.00	\$141,987.48	\$141,987.48	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$91,000.00	\$5,740.39	\$96,740.39	\$96,740.39	\$0.00	\$96,740.39	\$0.00	\$0.00	\$96,740.39	\$96,740.39	\$0.00



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión: 23/feb./2023 10:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34501 Seguros de bienes patrimoniales	\$91,000.00	\$5,740.39	\$96,740.39	\$96,740.39	\$0.00	\$96,740.39	\$0.00	\$0.00	\$96,740.39	\$96,740.39	\$0.00
34700 FLETES Y MANIOBRAS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$267,000.00	\$372,580.78	\$639,580.78	\$639,580.78	\$0.00	\$639,580.78	\$0.00	\$0.00	\$639,580.78	\$639,580.78	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$60,000.00	\$438,363.36	\$498,363.36	\$498,363.36	\$0.00	\$498,363.36	\$0.00	\$0.00	\$498,363.36	\$498,363.36	\$0.00
35101 Mantenimiento y conservación de inmuebles para la pres	\$60,000.00	\$438,363.36	\$498,363.36	\$498,363.36	\$0.00	\$498,363.36	\$0.00	\$0.00	\$498,363.36	\$498,363.36	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$17,000.00	-\$7,444.00	\$9,556.00	\$9,556.00	\$0.00	\$9,556.00	\$0.00	\$0.00	\$9,556.00	\$9,556.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$17,000.00	-\$7,444.00	\$9,556.00	\$9,556.00	\$0.00	\$9,556.00	\$0.00	\$0.00	\$9,556.00	\$9,556.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	-\$23,156.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	-\$23,156.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$120,000.00	-\$21,359.59	\$98,640.41	\$98,640.41	\$0.00	\$98,640.41	\$0.00	\$0.00	\$98,640.41	\$98,640.41	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$120,000.00	-\$21,359.59	\$98,640.41	\$98,640.41	\$0.00	\$98,640.41	\$0.00	\$0.00	\$98,640.41	\$98,640.41	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$2,681.99	\$17,318.01	\$17,318.01	\$0.00	\$17,318.01	\$0.00	\$0.00	\$17,318.01	\$17,318.01	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$2,681.99	\$17,318.01	\$17,318.01	\$0.00	\$17,318.01	\$0.00	\$0.00	\$17,318.01	\$17,318.01	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$20,000.00	-\$11,141.00	\$8,859.00	\$8,859.00	\$0.00	\$8,859.00	\$0.00	\$0.00	\$8,859.00	\$8,859.00	\$0.00
35901 Servicios de jardinería y fumigación	\$20,000.00	-\$11,141.00	\$8,859.00	\$8,859.00	\$0.00	\$8,859.00	\$0.00	\$0.00	\$8,859.00	\$8,859.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$134,261.75	-\$134,261.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$134,261.75	-\$134,261.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$134,261.75	-\$134,261.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$400,000.00	-\$9,171.46	\$390,828.54	\$390,828.54	\$0.00	\$390,828.54	\$0.00	\$0.00	\$390,828.54	\$390,828.54	\$0.00
37100 PASAJES AÉREOS	\$30,000.00	-\$21,228.55	\$8,771.45	\$8,771.45	\$0.00	\$8,771.45	\$0.00	\$0.00	\$8,771.45	\$8,771.45	\$0.00
37101 Pasajes aéreos nacionales	\$30,000.00	-\$21,228.55	\$8,771.45	\$8,771.45	\$0.00	\$8,771.45	\$0.00	\$0.00	\$8,771.45	\$8,771.45	\$0.00
37200 PASAJES TERRESTRES	\$15,000.00	\$1,629.53	\$16,629.53	\$16,629.53	\$0.00	\$16,629.53	\$0.00	\$0.00	\$16,629.53	\$16,629.53	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$15,000.00	\$1,629.53	\$16,629.53	\$16,629.53	\$0.00	\$16,629.53	\$0.00	\$0.00	\$16,629.53	\$16,629.53	\$0.00
37500 VIÁTICOS EN EL PAIS	\$355,000.00	\$10,427.56	\$365,427.56	\$365,427.56	\$0.00	\$365,427.56	\$0.00	\$0.00	\$365,427.56	\$365,427.56	\$0.00
37501 Viáticos nacionales	\$355,000.00	\$10,427.56	\$365,427.56	\$365,427.56	\$0.00	\$365,427.56	\$0.00	\$0.00	\$365,427.56	\$365,427.56	\$0.00
38000 SERVICIOS OFICIALES	\$111,763.86	\$187,630.25	\$299,394.11	\$299,394.11	\$0.00	\$299,394.11	\$0.00	\$0.00	\$299,394.11	\$299,394.11	\$0.00
38100 GASTOS CEREMONIAL	\$25,000.00	\$12,070.45	\$37,070.45	\$37,070.45	\$0.00	\$37,070.45	\$0.00	\$0.00	\$37,070.45	\$37,070.45	\$0.00
38101 Gastos de ceremonial	\$25,000.00	\$12,070.45	\$37,070.45	\$37,070.45	\$0.00	\$37,070.45	\$0.00	\$0.00	\$37,070.45	\$37,070.45	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$86,763.86	\$175,559.80	\$262,323.66	\$262,323.66	\$0.00	\$262,323.66	\$0.00	\$0.00	\$262,323.66	\$262,323.66	\$0.00
38201 Gastos de orden social	\$86,763.86	\$175,559.80	\$262,323.66	\$262,323.66	\$0.00	\$262,323.66	\$0.00	\$0.00	\$262,323.66	\$262,323.66	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,801,848.51	\$108,832.49	\$1,910,681.00	\$1,910,681.00	\$0.00	\$1,910,681.00	\$0.00	\$0.00	\$1,585,602.00	\$1,585,602.00	\$325,079.00
39200 IMPUESTOS Y DERECHOS	\$53,612.37	-\$9,551.37	\$44,061.00	\$44,061.00	\$0.00	\$44,061.00	\$0.00	\$0.00	\$44,061.00	\$44,061.00	\$0.00
39207 Otros derechos	\$53,612.37	-\$9,551.37	\$44,061.00	\$44,061.00	\$0.00	\$44,061.00	\$0.00	\$0.00	\$44,061.00	\$44,061.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$35,000.00	-\$32,810.00	\$2,190.00	\$2,190.00	\$0.00	\$2,190.00	\$0.00	\$0.00	\$2,190.00	\$2,190.00	\$0.00



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2022

Fecha y 23/feb./2023
hora de Impresión 10:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39501 Penas, multas, accesorios y actualizaciones	\$35,000.00	-\$32,810.00	\$2,190.00	\$2,190.00	\$0.00	\$2,190.00	\$0.00	\$0.00	\$2,190.00	\$2,190.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$1,713,236.14	\$151,193.86	\$1,864,430.00	\$1,864,430.00	\$0.00	\$1,864,430.00	\$0.00	\$0.00	\$1,539,351.00	\$1,539,351.00	\$325,079.00
39801 Impuesto sobre nóminas y similares	\$1,713,236.14	\$151,193.86	\$1,864,430.00	\$1,864,430.00	\$0.00	\$1,864,430.00	\$0.00	\$0.00	\$1,539,351.00	\$1,539,351.00	\$325,079.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,005.00	\$1,768,371.95	\$1,968,376.95	\$1,968,376.95	\$0.00	\$1,968,376.95	\$0.00	\$0.00	\$1,968,376.95	\$1,968,376.95	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$180,005.00	\$1,035,655.05	\$1,215,660.05	\$1,215,660.05	\$0.00	\$1,215,660.05	\$0.00	\$0.00	\$1,215,660.05	\$1,215,660.05	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$70,005.00	-\$14,325.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
51101 Mobiliario	\$70,005.00	-\$14,325.00	\$55,680.00	\$55,680.00	\$0.00	\$55,680.00	\$0.00	\$0.00	\$55,680.00	\$55,680.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$110,000.00	\$1,049,980.05	\$1,159,980.05	\$1,159,980.05	\$0.00	\$1,159,980.05	\$0.00	\$0.00	\$1,159,980.05	\$1,159,980.05	\$0.00
51501 Bienes Informáticos	\$110,000.00	\$1,049,980.05	\$1,159,980.05	\$1,159,980.05	\$0.00	\$1,159,980.05	\$0.00	\$0.00	\$1,159,980.05	\$1,159,980.05	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$22,126.93	\$22,126.93	\$22,126.93	\$0.00	\$22,126.93	\$0.00	\$0.00	\$22,126.93	\$22,126.93	\$0.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$22,126.93	\$22,126.93	\$22,126.93	\$0.00	\$22,126.93	\$0.00	\$0.00	\$22,126.93	\$22,126.93	\$0.00
52301 Cámaras fotográficas y de video	\$0.00	\$22,126.93	\$22,126.93	\$22,126.93	\$0.00	\$22,126.93	\$0.00	\$0.00	\$22,126.93	\$22,126.93	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$611,900.00	\$611,900.00	\$611,900.00	\$0.00	\$611,900.00	\$0.00	\$0.00	\$611,900.00	\$611,900.00	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$611,900.00	\$611,900.00	\$611,900.00	\$0.00	\$611,900.00	\$0.00	\$0.00	\$611,900.00	\$611,900.00	\$0.00
54104 Vehículos y equipos terrestres destinados a servicios adn	\$0.00	\$611,900.00	\$611,900.00	\$611,900.00	\$0.00	\$611,900.00	\$0.00	\$0.00	\$611,900.00	\$611,900.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$20,000.00	\$98,689.97	\$118,689.97	\$118,689.97	\$0.00	\$118,689.97	\$0.00	\$0.00	\$118,689.97	\$118,689.97	\$0.00
59100 SOFTWARE	\$20,000.00	\$98,689.97	\$118,689.97	\$118,689.97	\$0.00	\$118,689.97	\$0.00	\$0.00	\$118,689.97	\$118,689.97	\$0.00
59101 Software	\$20,000.00	\$98,689.97	\$118,689.97	\$118,689.97	\$0.00	\$118,689.97	\$0.00	\$0.00	\$118,689.97	\$118,689.97	\$0.00
Total	\$88,000,000.00	\$0.00	\$88,000,000.00	\$88,000,000.00	\$0.00	\$88,000,000.00	\$0.00	\$0.00	\$86,511,580.07	\$86,511,580.07	\$1,488,419.93